

◆◆ 令和6年度 介護保険サービスの別・月別給付実績 ◆◆

港南区 (暫定版)

(保険給付費の単位：千円)

| | | 令和6年 | | | | | | | | | | 令和7年 | | | 合計 |
|------------------------|-----|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|------------------|------------------|-----------------|-----------------|-----------------|-----------|----|
| | | 4月審査 (5月支払)分 | 5月審査 (6月支払)分 | 6月審査 (7月支払)分 | 7月審査 (8月支払)分 | 8月審査 (9月支払)分 | 9月審査 (10月支払) | 10月審査 (11月支払) | 11月審査 (12月支払) | 12月審査 (1月支払)分 | 1月審査 (2月支払)分 | 2月審査 (3月支払)分 | 3月審査 (4月支払)分 | | |
| ① 訪問介護 | 給付費 | 144,724 | 144,767 | 140,954 | 142,410 | 153,131 | 143,827 | 142,895 | 150,831 | 146,671 | 146,806 | 0 | 0 | 1,457,017 | |
| | 回数 | 25,602 | 25,677 | 25,404 | 24,905 | 26,737 | 25,139 | 25,202 | 26,974 | 26,105 | 25,771 | 0 | 0 | 257,516 | |
| | 人数 | 1,958 | 1,948 | 1,952 | 1,987 | 2,002 | 1,967 | 1,998 | 2,037 | 2,033 | 2,019 | 0 | 0 | 0 | |
| ② 訪問入浴 | 給付費 | 12,566 | 12,917 | 12,867 | 12,625 | 13,547 | 12,829 | 12,724 | 12,896 | 13,284 | 12,764 | 0 | 0 | 129,018 | |
| | 回数 | 923 | 943 | 942 | 917 | 982 | 931 | 937 | 933 | 963 | 922 | 0 | 0 | 9,393 | |
| | 人数 | 183 | 182 | 182 | 187 | 188 | 175 | 177 | 175 | 184 | 182 | 0 | 0 | 0 | |
| ③ 訪問看護 | 給付費 | 95,321 | 98,807 | 104,449 | 93,978 | 108,253 | 101,574 | 97,524 | 106,225 | 101,658 | 102,630 | 0 | 0 | 1,010,418 | |
| | 回数 | 11,904 | 12,323 | 13,021 | 11,763 | 13,661 | 12,898 | 12,243 | 13,443 | 12,802 | 12,813 | 0 | 0 | 126,871 | |
| | 人数 | 1,974 | 1,960 | 1,992 | 2,011 | 2,066 | 2,029 | 2,029 | 2,037 | 2,072 | 2,127 | 0 | 0 | 0 | |
| ④ 訪問リハビリテーション | 給付費 | 4,079 | 4,572 | 4,561 | 4,213 | 4,934 | 4,836 | 4,446 | 4,652 | 3,898 | 5,080 | 0 | 0 | 45,270 | |
| | 回数 | 511 | 557 | 574 | 529 | 630 | 595 | 559 | 587 | 478 | 652 | 0 | 0 | 5,672 | |
| | 人数 | 98 | 100 | 99 | 101 | 105 | 110 | 109 | 109 | 112 | 116 | 0 | 0 | 0 | |
| ⑤ 通所介護 | 給付費 | 130,046 | 125,841 | 128,022 | 121,316 | 131,604 | 122,189 | 122,254 | 126,718 | 125,359 | 121,324 | 0 | 0 | 1,254,673 | |
| | 回数 | 15,056 | 14,569 | 14,846 | 13,905 | 15,060 | 14,060 | 14,024 | 14,600 | 14,449 | 13,981 | 0 | 0 | 144,550 | |
| | 人数 | 1,637 | 1,639 | 1,626 | 1,624 | 1,618 | 1,566 | 1,588 | 1,601 | 1,619 | 1,620 | 0 | 0 | 0 | |
| ⑥ 通所リハビリテーション | 給付費 | 32,441 | 32,880 | 33,029 | 29,774 | 34,780 | 31,205 | 28,791 | 31,005 | 30,297 | 28,779 | 0 | 0 | 312,981 | |
| | 回数 | 3,538 | 3,638 | 3,639 | 3,168 | 3,911 | 3,295 | 3,269 | 3,552 | 3,388 | 3,155 | 0 | 0 | 34,553 | |
| | 人数 | 561 | 565 | 571 | 553 | 558 | 548 | 552 | 541 | 543 | 540 | 0 | 0 | 0 | |
| ⑦ 福祉用具貸与 | 給付費 | 52,986 | 52,032 | 52,008 | 52,385 | 53,736 | 52,296 | 53,784 | 53,085 | 53,755 | 53,720 | 0 | 0 | 529,788 | |
| | 日数 | 134,474 | 128,695 | 134,318 | 130,206 | 135,458 | 134,227 | 133,288 | 136,601 | 133,544 | 138,168 | 0 | 0 | 1,338,979 | |
| | 人数 | 4,303 | 4,294 | 4,287 | 4,348 | 4,370 | 4,326 | 4,422 | 4,417 | 4,430 | 4,475 | 0 | 0 | 0 | |
| ⑧ 短期入所生活介護 | 給付費 | 40,755 | 40,420 | 40,668 | 37,122 | 40,613 | 39,671 | 39,742 | 39,989 | 41,351 | 37,033 | 0 | 0 | 397,365 | |
| | 日数 | 4,294 | 4,239 | 4,281 | 3,811 | 4,189 | 4,136 | 4,124 | 4,145 | 4,255 | 3,836 | 0 | 0 | 41,310 | |
| | 人数 | 386 | 370 | 492 | 397 | 353 | 377 | 371 | 396 | 396 | 380 | 0 | 0 | 0 | |
| ⑨ 短期入所療養介護 | 給付費 | 4,725 | 5,138 | 6,209 | 5,655 | 4,963 | 6,666 | 5,236 | 3,976 | 4,995 | 4,581 | 0 | 0 | 52,142 | |
| | 日数 | 383 | 401 | 504 | 445 | 416 | 511 | 418 | 331 | 402 | 381 | 0 | 0 | 4,192 | |
| | 人数 | 64 | 59 | 72 | 69 | 60 | 66 | 59 | 45 | 54 | 55 | 0 | 0 | 0 | |
| ⑩ 居宅療養管理指導 | 給付費 | 40,743 | 40,325 | 41,452 | 44,444 | 42,879 | 43,361 | 44,374 | 44,054 | 44,207 | 44,587 | 0 | 0 | 430,427 | |
| | 回数 | 11,514 | 11,431 | 11,744 | 12,488 | 12,141 | 12,333 | 12,544 | 12,475 | 12,476 | 12,582 | 0 | 0 | 121,728 | |
| | 人数 | 2,694 | 2,702 | 2,757 | 2,800 | 2,830 | 2,812 | 2,841 | 2,866 | 2,862 | 2,877 | 0 | 0 | 0 | |
| ⑪ 特定施設入居者生活介護 | 給付費 | 142,472 | 141,159 | 156,605 | 153,546 | 161,915 | 159,682 | 157,273 | 164,935 | 160,104 | 164,695 | 0 | 0 | 1,562,386 | |
| | 日数 | 21,817 | 21,434 | 23,625 | 22,792 | 23,987 | 23,657 | 23,531 | 24,536 | 23,813 | 24,455 | 0 | 0 | 233,647 | |
| | 人数 | 742 | 736 | 761 | 771 | 794 | 782 | 805 | 825 | 813 | 816 | 0 | 0 | 0 | |
| ⑫ 定期巡回・随時対応型訪問介護看護 | 給付費 | 5,955 | 6,823 | 7,061 | 7,728 | 7,511 | 6,769 | 6,977 | 7,180 | 6,724 | 7,744 | 0 | 0 | 70,473 | |
| | 日数 | 710 | 735 | 804 | 918 | 875 | 807 | 774 | 817 | 778 | 840 | 0 | 0 | 8,058 | |
| | 人数 | 23 | 27 | 30 | 32 | 37 | 29 | 32 | 30 | 33 | 37 | 0 | 0 | 0 | |
| ⑬ 夜間対応型訪問介護 | 給付費 | 3,232 | 2,961 | 3,372 | 3,029 | 3,407 | 3,241 | 3,310 | 3,498 | 3,030 | 3,787 | 0 | 0 | 32,867 | |
| | 日数 | 143 | 125 | 155 | 122 | 183 | 158 | 164 | 194 | 164 | 259 | 0 | 0 | 1,667 | |
| | 人数 | 119 | 120 | 126 | 125 | 124 | 119 | 116 | 122 | 110 | 123 | 0 | 0 | 0 | |
| ⑭ 地域密着型通所介護 | 給付費 | 75,491 | 74,421 | 76,877 | 76,866 | 76,384 | 83,554 | 78,250 | 86,404 | 81,709 | 76,689 | 0 | 0 | 786,644 | |
| | 回数 | 9,183 | 9,090 | 9,383 | 9,122 | 9,225 | 9,825 | 9,274 | 10,368 | 9,669 | 9,117 | 0 | 0 | 94,256 | |
| | 人数 | 1,033 | 1,030 | 1,058 | 1,104 | 1,086 | 1,084 | 1,099 | 1,127 | 1,132 | 1,139 | 0 | 0 | 0 | |
| ⑮ 認知症対応型通所介護 | 給付費 | 13,290 | 13,512 | 14,196 | 13,942 | 15,029 | 14,944 | 14,775 | 15,032 | 15,477 | 14,411 | 0 | 0 | 144,608 | |
| | 回数 | 1,041 | 1,056 | 1,112 | 1,071 | 1,149 | 1,137 | 1,126 | 1,148 | 1,161 | 1,089 | 0 | 0 | 11,090 | |
| | 人数 | 113 | 113 | 113 | 118 | 122 | 120 | 121 | 120 | 114 | 116 | 0 | 0 | 0 | |
| ⑯ 小規模多機能型居宅介護 | 給付費 | 29,623 | 28,211 | 31,906 | 31,709 | 36,537 | 35,466 | 31,995 | 35,375 | 33,757 | 34,361 | 0 | 0 | 328,941 | |
| | 日数 | 3,191 | 3,069 | 3,452 | 3,278 | 3,898 | 3,752 | 3,362 | 3,719 | 3,432 | 3,449 | 0 | 0 | 34,602 | |
| | 人数 | 136 | 135 | 155 | 164 | 160 | 167 | 158 | 157 | 158 | 160 | 0 | 0 | 0 | |
| ⑰ 認知症対応型共同生活介護 | 給付費 | 113,395 | 105,653 | 111,667 | 108,801 | 114,343 | 119,767 | 113,413 | 114,001 | 106,142 | 115,823 | 0 | 0 | 1,123,003 | |
| | 日数 | 12,180 | 11,338 | 12,003 | 11,447 | 11,977 | 12,653 | 11,915 | 11,952 | 11,111 | 12,127 | 0 | 0 | 118,703 | |
| | 人数 | 403 | 397 | 394 | 393 | 393 | 404 | 409 | 398 | 382 | 393 | 0 | 0 | 0 | |
| ⑱ 地域密着型特定施設入居者生活介護 | 給付費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 日数 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 人数 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| ⑲ 地域密着型介護老人福祉施設入居者生活介護 | 給付費 | 848 | 1,050 | 1,079 | 729 | 814 | 753 | 729 | 753 | 716 | 611 | 0 | 0 | 8,082 | |
| | 日数 | 76 | 90 | 93 | 60 | 67 | 62 | 60 | 62 | 60 | 50 | 0 | 0 | 680 | |
| | 人数 | 3 | 3 | 3 | 2 | 3 | 2 | 2 | 2 | 2 | 2 | 0 | 0 | 0 | |
| ⑳ 看護小規模多機能型居宅介護 | 給付費 | 9,829 | 10,086 | 10,912 | 11,166 | 10,945 | 10,007 | 9,211 | 8,575 | 8,608 | 9,176 | 0 | 0 | 98,516 | |
| | 日数 | 602 | 648 | 708 | 649 | 685 | 613 | 510 | 487 | 512 | 555 | 0 | 0 | 5,969 | |
| | 人数 | 32 | 34 | 37 | 35 | 34 | 32 | 29 | 29 | 27 | 30 | 0 | 0 | 0 | |
| ㉑ 特定福祉用具販売 | 給付費 | 3,605 | 2,183 | 1,706 | 2,365 | 2,127 | 1,837 | 1,889 | 3,316 | 2,207 | 2,323 | 0 | 0 | 23,556 | |
| | 件数 | 142 | 83 | 77 | 100 | 83 | 61 | 74 | 121 | 81 | 93 | 0 | 0 | 0 | |
| | 人数 | 14,436 | 4,818 | 6,807 | 6,883 | 7,601 | 5,924 | 3,847 | 7,590 | 4,139 | 8,002 | 0 | 0 | 70,046 | |
| ㉒ 住宅改修 | 給付費 | 161 | 63 | 80 | 79 | 76 | 63 | 48 | 97 | 54 | 95 | 0 | 0 | 0 | |
| | 件数 | 83,118 | 81,748 | 84,862 | 84,226 | 85,279 | 84,445 | 85,895 | 86,675 | 87,706 | 85,900 | 0 | 0 | 849,855 | |
| | 人数 | 5,036 | 4,870 | 5,012 | 4,994 | 5,041 | 4,997 | 5,079 | 5,114 | 5,157 | 5,049 | 0 | 0 | 50,349 | |
| ㉓ 介護予防支援 | 給付費 | 6,469 | 6,606 | 5,951 | 7,136 | 6,671 | 6,671 | 6,884 | 6,855 | 6,981 | 7,009 | 0 | 0 | 67,232 | |
| | 件数 | 1,280 | 1,289 | 1,165 | 1,393 | 1,315 | 1,297 | 1,330 | 1,338 | 1,354 | 1,374 | 0 | 0 | 13,135 | |
| | 人数 | 1,248 | 1,266 | 1,147 | 1,275 | 1,295 | 1,293 | 1,308 | 1,317 | 1,321 | 1,350 | 0 | 0 | 0 | |
| ㉔ 介護老人福祉施設 | 給付費 | 299,531 | 295,587 | 307,514 | 307,225 | 319,668 | 315,353 | 307,573 | 323,026 | 311,061 | 320,619 | 0 | 0 | 3,107,156 | |
| | 日数 | 31,324 | 30,023 | 31,459 | 30,858 | 31,984 | 31,474 | 30,723 | 32,260 | 31,020 | 31,894 | 0 | 0 | 313,019 | |
| | 人数 | 1,054 | 1,055 | 1,085 | 1,055 | 1,073 | 1,061 | 1,053 | 1,070 | 1,066 | 1,068 | 0 | 0 | 0 | |
| ㉕ 介護老人保健施設 | 給付費 | 165,525 | 163,957 | 162,179 | 166,810 | 157,229 | 178,511 | 173,707 | 181,176 | 176,010 | 162,410 | 0 | 0 | 1,687,513 | |
| | 日数 | 16,137 | 15,561 | 15,407 | 15,608 | 15,391 | 15,798 | 15,873 | 16,391 | 15,942 | 14,060 | 0 | 0 | 156,168 | |
| | 人数 | 606 | 591 | 578 | 579 | 590 | 540 | 554 | 562 | 568 | 494 | 0 | 0 | 0 | |
| ㉖ 介護療養型医療施設 | 給付費 | 1,916 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,916 | |
| | 日数 | 155 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 155 | |
| | 人数 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| ㉗ 介護医療院 | 給付費 | 5,252 | 4,777 | 4,660 | 4,456 | 3,887 | 4,603 | 3,400 | 3,743 | 3,534 | 3,732 | 0 | 0 | 42,045 | |
| | 日数 | 399 | 360 | 349 | 330 | 289 | 341 | 253 | 276 | 261 | 274 | 0 | 0 | 3,132 | |