◇◆ 令和6年度　介護保険サービスの区別・月別給付実績　◆◇

## 旭区（暫定版）

（保険給付費の単位：千円）

| | | 令和6年 | | | | | | | | | 令和7年 | | | 合計 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 4月審査 (5月支払)分 | 5月審査 (6月支払)分 | 6月審査 (7月支払)分 | 7月審査 (8月支払)分 | 8月審査 (9月支払)分 | 9月審査 (10月支払) | 10月審査 (11月支払) | 11月審査 (12月支払) | 12月審査 (1月支払)分 | 1月審査 (2月支払)分 | 2月審査 (3月支払)分 | 3月審査 (4月支払)分 | |
| ① 訪問介護 | 給付費 | 122,124 | 123,753 | 129,800 | 127,309 | 128,484 | 135,264 | 127,571 | 136,884 | 126,191 | 127,590 | 0 | 0 | 1,284,970 |
| | 回数 | 23,349 | 23,950 | 25,339 | 23,753 | 24,600 | 25,298 | 24,063 | 25,997 | 23,973 | 24,133 | 0 | 0 | 244,455 |
| | 人数 | 2,002 | 2,011 | 2,021 | 2,073 | 2,020 | 2,060 | 2,018 | 2,061 | 2,040 | 2,046 | 0 | 0 | |
| ② 訪問入浴 | 給付費 | 11,515 | 12,168 | 12,363 | 12,411 | 12,493 | 12,049 | 11,555 | 12,796 | 12,098 | 12,567 | 0 | 0 | 122,015 |
| | 回数 | 851 | 894 | 912 | 908 | 918 | 883 | 852 | 938 | 893 | 913 | 0 | 0 | 8,962 |
| | 人数 | 191 | 197 | 187 | 195 | 193 | 170 | 171 | 190 | 191 | 192 | 0 | 0 | |
| ③ 訪問看護 | 給付費 | 104,243 | 108,429 | 112,566 | 100,200 | 116,749 | 113,246 | 106,547 | 115,216 | 112,532 | 106,394 | 0 | 0 | 1,096,121 |
| | 回数 | 13,161 | 13,732 | 14,373 | 12,768 | 14,881 | 14,496 | 13,648 | 14,830 | 14,383 | 13,553 | 0 | 0 | 139,825 |
| | 人数 | 2,239 | 2,271 | 2,319 | 2,236 | 2,285 | 2,334 | 2,336 | 2,316 | 2,381 | 2,384 | 0 | 0 | |
| ④ 訪問リハビリテーション | 給付費 | 8,791 | 8,742 | 8,123 | 8,448 | 10,162 | 9,183 | 8,683 | 9,470 | 9,164 | 8,550 | 0 | 0 | 89,317 |
| | 回数 | 1,149 | 1,131 | 1,056 | 1,104 | 1,303 | 1,181 | 1,121 | 1,240 | 1,191 | 1,123 | 0 | 0 | 11,599 |
| | 人数 | 214 | 200 | 200 | 185 | 209 | 218 | 212 | 215 | 213 | 212 | 0 | 0 | |
| ⑤ 通所介護 | 給付費 | 133,726 | 132,762 | 141,524 | 132,408 | 142,599 | 137,896 | 132,005 | 142,457 | 136,204 | 131,232 | 0 | 0 | 1,362,813 |
| | 回数 | 16,778 | 16,472 | 17,832 | 16,395 | 17,721 | 17,116 | 16,352 | 17,667 | 16,856 | 16,265 | 0 | 0 | 169,454 |
| | 人数 | 1,834 | 1,797 | 1,868 | 1,861 | 1,879 | 1,852 | 1,830 | 1,869 | 1,847 | 1,859 | 0 | 0 | |
| ⑥ 通所リハビリテーション | 給付費 | 54,232 | 55,156 | 56,919 | 56,146 | 59,512 | 58,725 | 54,269 | 61,163 | 58,575 | 55,774 | 0 | 0 | 570,472 |
| | 回数 | 5,175 | 5,276 | 5,411 | 5,127 | 5,489 | 5,479 | 5,004 | 5,661 | 5,435 | 5,167 | 0 | 0 | 53,224 |
| | 人数 | 722 | 725 | 728 | 740 | 725 | 715 | 714 | 718 | 733 | 737 | 0 | 0 | |
| ⑦ 福祉用具貸与 | 給付費 | 61,638 | 61,844 | 62,041 | 61,940 | 64,025 | 61,759 | 62,631 | 64,097 | 65,237 | 63,744 | 0 | 0 | 628,957 |
| | 日数 | 160,473 | 156,541 | 162,611 | 157,174 | 164,667 | 161,963 | 157,666 | 168,059 | 161,199 | 164,482 | 0 | 0 | 1,614,835 |
| | 人数 | 5,187 | 5,212 | 5,261 | 5,322 | 5,267 | 5,226 | 5,247 | 5,339 | 5,357 | 5,378 | 0 | 0 | |
| ⑧ 短期入所生活介護 | 給付費 | 45,894 | 45,882 | 49,248 | 43,925 | 51,214 | 51,597 | 48,119 | 49,724 | 46,932 | 45,521 | 0 | 0 | 478,056 |
| | 日数 | 4,863 | 4,815 | 5,256 | 4,571 | 5,310 | 5,495 | 4,994 | 5,159 | 4,835 | 4,685 | 0 | 0 | 49,983 |
| | 人数 | 408 | 406 | 455 | 408 | 449 | 605 | 438 | 446 | 423 | 419 | 0 | 0 | |
| ⑨ 短期入所療養介護 | 給付費 | 11,354 | 11,116 | 9,978 | 9,301 | 10,322 | 10,102 | 9,625 | 10,253 | 11,666 | 11,484 | 0 | 0 | 105,199 |
| | 日数 | 915 | 868 | 793 | 713 | 801 | 777 | 739 | 789 | 903 | 899 | 0 | 0 | 8,197 |
| | 人数 | 121 | 122 | 115 | 105 | 117 | 103 | 106 | 117 | 128 | 119 | 0 | 0 | |
| ⑩ 居宅療養管理指導 | 給付費 | 47,004 | 47,991 | 47,844 | 50,583 | 50,181 | 48,171 | 52,016 | 50,678 | 50,285 | 53,179 | 0 | 0 | 497,933 |
| | 回数 | 13,611 | 13,816 | 13,782 | 14,717 | 14,470 | 13,954 | 15,270 | 14,695 | 14,623 | 15,248 | 0 | 0 | 144,186 |
| | 人数 | 3,216 | 3,232 | 3,279 | 3,350 | 3,377 | 3,344 | 3,402 | 3,421 | 3,424 | 3,444 | 0 | 0 | |
| ⑪ 特定施設入居者生活介護 | 給付費 | 187,894 | 182,593 | 196,728 | 192,217 | 200,358 | 199,774 | 198,140 | 206,412 | 202,366 | 203,506 | 0 | 0 | 1,969,989 |
| | 日数 | 29,068 | 27,860 | 29,728 | 28,924 | 30,240 | 30,050 | 29,894 | 31,010 | 30,346 | 30,633 | 0 | 0 | 297,753 |
| | 人数 | 967 | 950 | 976 | 996 | 998 | 1,015 | 1,025 | 1,042 | 1,023 | 1,018 | 0 | 0 | |
| ⑫ 定期巡回・随時対応型訪問介護看護 | 給付費 | 12,486 | 14,634 | 13,302 | 12,776 | 14,199 | 13,370 | 14,373 | 13,909 | 15,805 | 16,013 | 0 | 0 | 140,867 |
| | 日数 | 1,595 | 1,741 | 1,727 | 1,529 | 1,787 | 1,700 | 1,673 | 1,759 | 1,803 | 1,875 | 0 | 0 | 17,189 |
| | 人数 | 64 | 70 | 70 | 66 | 68 | 66 | 71 | 70 | 72 | 74 | 0 | 0 | |
| ⑬ 夜間対応型訪問介護 | 給付費 | 2,766 | 3,328 | 3,302 | 2,995 | 3,823 | 3,218 | 4,294 | 4,116 | 3,451 | 3,291 | 0 | 0 | 140,867 |
| | 日数 | 151 | 232 | 211 | 170 | 264 | 170 | 350 | 341 | 249 | 210 | 0 | 0 | 17,189 |
| | 人数 | 94 | 102 | 102 | 104 | 108 | 112 | 111 | 109 | 105 | 103 | 0 | 0 | |
| ⑭ 地域密着型通所介護 | 給付費 | 76,444 | 76,536 | 79,670 | 77,751 | 79,297 | 80,168 | 80,499 | 81,686 | 80,738 | 76,611 | 0 | 0 | 34,583 |
| | 回数 | 9,515 | 9,611 | 9,987 | 9,491 | 9,927 | 9,777 | 9,851 | 10,183 | 9,916 | 9,404 | 0 | 0 | 2,348 |
| | 人数 | 1,161 | 1,165 | 1,181 | 1,200 | 1,179 | 1,179 | 1,198 | 1,204 | 1,224 | 1,226 | 0 | 0 | |
| ⑮ 認知症対応型通所介護 | 給付費 | 24,777 | 27,252 | 28,508 | 26,801 | 28,406 | 27,713 | 26,168 | 28,741 | 27,627 | 26,310 | 0 | 0 | 272,303 |
| | 回数 | 1,932 | 2,117 | 2,244 | 2,056 | 2,185 | 2,131 | 2,032 | 2,197 | 2,106 | 2,030 | 0 | 0 | 21,030 |
| | 人数 | 185 | 196 | 193 | 189 | 192 | 200 | 196 | 197 | 195 | 194 | 0 | 0 | |
| ⑯ 小規模多機能型居宅介護 | 給付費 | 52,032 | 52,165 | 50,180 | 50,874 | 54,014 | 52,371 | 53,438 | 52,698 | 55,503 | 52,774 | 0 | 0 | 526,050 |
| | 日数 | 5,224 | 4,991 | 4,949 | 4,764 | 5,371 | 5,131 | 5,088 | 5,320 | 5,426 | 5,148 | 0 | 0 | 51,412 |
| | 人数 | 229 | 231 | 225 | 218 | 228 | 230 | 232 | 235 | 240 | 236 | 0 | 0 | |
| ⑰ 認知症対応型共同生活介護 | 給付費 | 141,503 | 121,112 | 158,566 | 143,340 | 145,685 | 145,017 | 140,380 | 146,114 | 139,544 | 145,186 | 0 | 0 | 1,426,448 |
| | 日数 | 15,173 | 12,939 | 17,008 | 15,034 | 15,262 | 15,222 | 14,707 | 15,294 | 14,635 | 15,202 | 0 | 0 | 150,476 |
| | 人数 | 506 | 446 | 513 | 503 | 500 | 501 | 507 | 511 | 496 | 508 | 0 | 0 | |
| ⑱ 地域密着型特定施設入居者生活介護 | 給付費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 日数 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 人数 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| ⑲ 地域密着型介護老人福祉施設入居者生活介護 | 給付費 | 4,188 | 4,480 | 4,963 | 5,348 | 5,470 | 5,287 | 4,647 | 4,757 | 4,936 | 4,800 | 0 | 0 | 48,876 |
| | 日数 | 392 | 409 | 453 | 480 | 490 | 467 | 420 | 416 | 443 | 434 | 0 | 0 | 4,404 |
| | 人数 | 13 | 14 | 15 | 16 | 16 | 16 | 14 | 14 | 14 | 14 | 0 | 0 | |
| ⑳ 複合型サービス | 給付費 | 3,825 | 4,142 | 4,631 | 4,749 | 6,394 | 7,619 | 7,912 | 8,109 | 7,516 | 6,206 | 0 | 0 | 61,102 |
| | 日数 | 386 | 407 | 483 | 476 | 626 | 700 | 683 | 727 | 637 | 585 | 0 | 0 | 5,710 |
| | 人数 | 16 | 15 | 18 | 19 | 26 | 28 | 29 | 30 | 25 | 24 | 0 | 0 | |
| ㉑ 特定福祉用具販売 | 給付費 | 3,905 | 3,127 | 2,481 | 2,149 | 2,286 | 2,288 | 2,484 | 2,959 | 1,850 | 3,308 | 0 | 0 | 26,838 |
| | 件数 | 136 | 103 | 98 | 86 | 92 | 88 | 94 | 99 | 66 | 108 | 0 | 0 | |
| ㉒ 住宅改修 | 給付費 | 9,151 | 9,097 | 8,503 | 8,216 | 6,395 | 6,480 | 4,336 | 6,880 | 4,217 | 6,083 | 0 | 0 | 69,357 |
| | 件数 | 106 | 99 | 88 | 80 | 68 | 77 | 56 | 80 | 48 | 70 | 0 | 0 | |
| ㉓ 居宅介護支援 | 給付費 | 95,911 | 99,741 | 101,824 | 100,410 | 99,060 | 99,319 | 99,407 | 101,056 | 100,293 | 99,641 | 0 | 0 | 996,660 |
| | 件数 | 5,766 | 5,919 | 6,065 | 5,966 | 5,887 | 5,908 | 5,916 | 5,984 | 5,940 | 5,890 | 0 | 0 | 59,241 |
| | 人数 | 5,622 | 5,618 | 5,809 | 5,812 | 5,779 | 5,796 | 5,724 | 5,804 | 5,803 | 5,796 | 0 | 0 | |
| ㉔ 介護予防支援 | 給付費 | 7,313 | 7,561 | 7,605 | 7,781 | 7,531 | 7,555 | 7,632 | 7,942 | 7,853 | 7,777 | 0 | 0 | 76,551 |
| | 件数 | 1,450 | 1,465 | 1,490 | 1,516 | 1,476 | 1,497 | 1,498 | 1,545 | 1,536 | 1,533 | 0 | 0 | 15,006 |
| | 人数 | 1,423 | 1,442 | 1,457 | 1,484 | 1,456 | 1,461 | 1,472 | 1,514 | 1,515 | 1,520 | 0 | 0 | |
| ㉕ 介護老人福祉施設 | 給付費 | 434,714 | 425,243 | 438,322 | 431,440 | 463,723 | 443,875 | 434,714 | 451,577 | 434,293 | 450,097 | 0 | 0 | 4,407,997 |
| | 日数 | 45,273 | 43,489 | 44,829 | 43,248 | 46,311 | 44,497 | 43,670 | 45,399 | 43,681 | 45,047 | 0 | 0 | 445,444 |
| | 人数 | 1,515 | 1,508 | 1,516 | 1,505 | 1,530 | 1,497 | 1,487 | 1,512 | 1,517 | 1,514 | 0 | 0 | |
| ㉖ 介護老人保健施設 | 給付費 | 269,084 | 262,537 | 256,084 | 288,928 | 284,342 | 278,120 | 274,194 | 267,431 | 259,808 | 264,084 | 0 | 0 | 2,704,612 |
| | 日数 | 24,638 | 23,361 | 22,979 | 25,140 | 24,865 | 24,451 | 24,041 | 23,692 | 22,971 | 23,475 | 0 | 0 | 239,613 |
| | 人数 | 849 | 839 | 894 | 855 | 853 | 850 | 843 | 896 | 904 | 816 | 0 | 0 | |
| ㉗ 介護療養型医療施設 | 給付費 | 345 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 345 |
| | 日数 | 31 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 31 |
| | 人数 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| ㉘介護医療院 | 給付費 | 13,856 | 15,197 | 14,990 | 16,099 | 17,537 | 16,431 | 15,525 | 16,097 | 16,755 | 16,748 | 0 | 0 | 159,236 |
| | 日数 | 1,098 | 1,188 | 1,150 | 1,228 | 1,346 | 1,260 | 1,180 | 1,225 | 1,267 | 1,253 | 0 | 0 | 12,195 |
| | 人数 | 38 | 38 | 41 | 41 | 46 | 45 | 41 | 41 | 40 | 43 | 0 | 0 | |
| ㉙高額介護サービス費 | 給付費 | 59,694 | 63,248 | 62,465 | 67,313 | 65,059 | 68,839 | 69,009 | 67,616 | 69,782 | 66,344 | 0 | 0 | 659,369 |
| ㉚ 特定入所者介護サービス費 | 給付費 | 38,526 | 36,251 | 38,053 | 37,134 | 40,525 | 35,996 | 36,812 | 37,755 | 37,029 | 37,486 | 0 | 0 | 375,567 |
| ㉛ 高額医療合算介護サービス費 | 給付費 | 874 | 6,772 | 13,866 | 7,726 | 14,687 | 12,380 | 10,585 | 21,371 | 8,417 | 7,767 | 0 | 0 | 104,444 |
| 給付費 | 在宅：①～⑱、⑳～㉔ | 1,218,528 | 1,209,130 | 1,285,706 | 1,232,729 | 1,293,189 | 1,282,887 | 1,252,085 | 1,313,360 | 1,275,647 | 1,262,739 | 0 | 0 | 11,977,469 |
| | 施設：⑲、㉕～㉘ | 722,187 | 707,457 | 714,358 | 741,815 | 771,073 | 743,713 | 729,080 | 739,861 | 715,792 | 735,728 | 0 | 0 | 7,321,066 |
| | 地域：⑫～⑳（再掲） | 305,535 | 289,016 | 329,820 | 311,858 | 323,088 | 321,393 | 317,338 | 326,220 | 319,315 | 315,177 | 0 | 0 | 2,510,229 |
| | 合計：①～㉛ | 2,039,809 | 2,022,858 | 2,114,448 | 2,086,718 | 2,184,533 | 2,143,816 | 2,097,570 | 2,179,964 | 2,106,666 | 2,110,064 | 0 | 0 | 20,437,914 |
| 利用人員 | 在宅：①～⑱、⑳～㉔ | 9,142 | 9,103 | 9,212 | 9,241 | 9,238 | 9,364 | 9,216 | 9,329 | 9,305 | 9,333 | 0 | 0 | |
| | 施設：⑲、㉕～㉘ | 2,408 | 2,391 | 2,445 | 2,407 | 2,437 | 2,400 | 2,374 | 2,443 | 2,447 | 2,372 | 0 | 0 | |
| | 地域：⑫～⑳（再掲） | 2,222 | 2,197 | 2,269 | 2,270 | 2,268 | 2,275 | 2,303 | 2,320 | 2,328 | 2,328 | 0 | 0 | |
| | 合計：①～㉘ | 11,467 | 11,423 | 11,571 | 11,552 | 11,589 | 11,656 | 11,507 | 11,665 | 11,632 | 11,620 | 0 | 0 | |

※端数処理のため、合計欄が一致しない場合がある。